

Northwold Primary Planned Pupil Premium Expenditure 2017-2018

Number of pupils and amount of Pupil Premium Grant Received

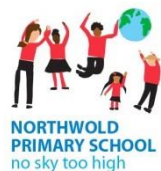
Total Number of Pupils on roll	445
Total Number of pupils eligible for PPG	205
Amount of PPG received per child	£1320
Total Amount of PPG received	£270,600

Whole School Priorities

- Improve standards of reading comprehension, including that for able pupils.
- To ensure that pupils leave Year 6 at a standard this will allow them to successfully access the KS3 curriculum.
- Further develop oracy and knowledge of basic skills e.g. times tables, spellings
- To increase the percentage of greater depth achievement in in Reading, Writing and Maths so that it is in line or above national.
- To incorporate measures that will improve children's emotional wellbeing and mental health. Equip teachers, adults working with children, and children and young people themselves with the skills and knowledge to prioritise and address emotional wellbeing and mental health needs.

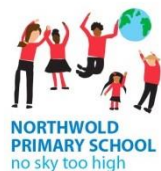
Aims

1. To ensure that children in receipt of the PPG achieve at least as well as all pupils nationally by the end of KS2 in Reading, Writing, Maths and GSP
2. To increase the number of disadvantaged pupils who achieve at a greater depth at the end of KS1 and KS2
3. To support the most vulnerable pupils in receipt of the PPG to achieve their full potential by ensuring access to in school therapeutic services which develop social and emotional well-being.
4. Further Intervention and Resourcing

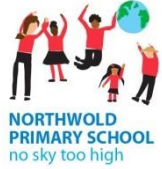


Northwold Primary – Use of Funding 2017-2018

1.To ensure that pupils eligible for PPG achieve at least as well as all pupils nationally by the end of KS2 in Reading, Writing, Mathematics and GSP		
	Total Cost of Intervention	Impact Overview
Year 6 Booster lessons	£5100	To raise progress and attainment in RWM to ensure that that are at least inline or above national. To ensure that the attainment at GDS is inline or above national.
Year 6 Easter School	£3060	End of KS2 data indicated that progress and attainment was in line or above national in R,W and M.
Experienced Teachers working in Year 4 and 6 to enable children to be taught in ability split groups	£30,918	All children make progress based onset targets. Experienced teachers working with small group of more able year 6 pupils. An increase in the % of greater depth attainment in RWM which is above National attainment.
Homework package- Books, Reading Eggs, Maths Watch, SPAG.com	£6329	All children receive homework package and use the resources as a tool to reinforce key concepts learnt in class. Parents support with completion of homework and work in partners with the school.
2. To support the most vulnerable pupils in receipt of the PPG to achieve their full potential by ensuring access to in school therapeutic services to develop social and emotional well being		
Child Counsellor-Art therapy in KS1 and KS2	£19,500	
Supporting vulnerable pupils during lunch time and in class	£26,427	Learning Mentor support with behaviour both within classroom and in external groups. Vulnerable pupils are supported along with their families. Children in social skills group effectively reintegrated in large group setting and are equipped with the skills support their behaviour and learning. This led to a reduction is disruptive behaviour during playtime and in classes.



3. To increase the number of disadvantaged pupils who achieve greater depth at the end of KS1 and KS2		
EMA support small group	£1000	EMA support to scaffold language and raise attainment. Narrow the gap between PP children meeting the expected standard in reading and writing as against non-pupil premium.
4. Further Intervention/ Resourcing		
Milk for Lunch Time	£1500	Whole school imitative. All children have a cup of milk with their lunch. Support with ensuring that children have all the necessary nutrients needed to support with their learning.
TAs- Homework club support-Year 6 targeted children	£4588.27	To enable Year 6 children who do not have the resources or the support at home to complete set tasks in core subject areas in preparation for the statutory assessment. The children were very grateful for the support and did not mind staying after school to access the homework support. They were able to use the school's laptops or tablets to complete online homework. 90% of PPG pupils achieved expected or above standard in writing (above national) and 69% in Reading (broadly in line with national).
Enrichment opportunities-trips, workshops 9	£13,500.00	To ensure that all children had access to school trip and remove cost barrier. All children attended trips and workshops. They enjoyed the sessions. Writing skills were developed as trips and workshops were used as starting points for written tasks.
Enrichment opportunities –music e.g: saxophone, guitar, steel pans, African drumming, keyboard, ukulele, violin, steel pan	£23,500	Children have access to a rich and varied curriculum and enhanced opportunities. Fully funded music tuition for children doing 1:1 music and whole class lessons. Termly instrumental concert is facilitated for children to showcase their talents. Music tuition fees were subsidised by PPG.
Intervention-Reading KS1 5 min box	£350.00	81% of the children who retook the phonics test passed in Year 2 88% of the children who took the phonics test in Year 1 passed
Enabling Year 6 pupils who claim FSM to attend Residential trip	£1200 approx.	Developing independence and a range of social / life skills whilst away from home. Pupils' feedback 100% positive from their trip to Viney Hill. They



		developed bonds and built relationships.
Year 6 SATs Snacks	£80	Ensure that the children had breakfast before they sat their tests.100% attendance during SATs week- children commented on snacks and the warm up activity before the tests. They said it had helped their nerves and confidence before each tests.
Enrichment of curriculum provision e.g: Art, Forest School	£36,807.25	All children have access to an enriched curriculum that is tailored to meet their needs irrespective of their starting points. Specialist Art and Forest School teacher to deliver lessons.